

BUDGET AND FINANCE COMMITTEE REPORT relative to the necessary staff and funding for the printing and installation of the Los Angeles Municipal Code (LAMC) Section 41.18 Subsection C signage.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE, consistent with Charter Section 1022, that it is more economical to contract out the fabrication, installation and maintenance of signs implementing LAMC 41.18 Subsection C relative to the times and locations where it is unlawful for a person to sit, lie, sleep, or to store, use, maintain, or place personal property in the public right-of-way.
2. AUTHORIZE the General Manager, Los Angeles Department of Transportation (LADOT), or designee, to execute an amendment to Contract 128772 with Ilium Associates, Incorporated (Contractor) to fabricate, install and maintain signs implementing LAMC 41.18 Subsection C and to increase the ceiling of the contract by \$3,000,000 for this work.
3. INSTRUCT the General Manager, Department of General Services, to work with LADOT and the Contractor with the assistance of the City Attorney and the City Administrative Officer (CAO), as necessary to fabricate, install and maintain signs implementing LAMC 41.18 Subsection C and to report actual costs for each Council designated site to the CAO.
4. TRANSFER \$1,000,000 from the General Fund, General City Purposes - Additional Homeless Services Commitment and Balances, Fund No. 100/56 Account No. 000931 to the Department of Transportation, Fund No. 100/94, Contractual Services Account No. 003040 for the fabrication, installation and maintenance of signs implementing LAMC 41.18 Subsection C.
5. TRANSFER \$1,000,000 from the General Fund, General City Purposes - Additional Homeless Services Commitment and Balances, Fund No. 100/56 Account No. 000931 to the Department of General Services, Fund No. 100/40, as follows:
  - a. \$240,000 to Account No. 001014, Salaries General
  - b. \$400,000 to Account No. 001101, Hiring Hall Construction
  - c. \$160,000 to Account No. 001121, Benefits Hiring Hall Construction
  - d. \$200,000 to Account No. 003180, Construction Materials
6. AUTHORIZE the CAO to make technical corrections, if needed, to effectuate the intent of the Council and Mayor.
7. INSTRUCT the CAO to facilitate coordination between Departments and Council Offices to fabricate temporary coroplast signage upon request from the Council Office that is implementing the Resolution.

Fiscal Impact Statement: The CAO reports that there is no incremental impact on the General Fund. Approval of the recommendations will result in a projected expenditure of up to \$2 million. This includes fabrication and installation of signs and one year of maintenance. Any additional required maintenance cost will be determined at a later date.

Community Impact Statement: None submitted

#### SUMMARY

At its regular meeting held on October 25, 2021, the Budget and Finance Committee considered a joint CAO/Chief Legislative Analyst (CLA) report dated October 15, 2021, attached to the Council file, relative to the necessary staff and funding for the printing and installation of the LAMC 41.18 Subsection C signage.

A representative from the Office of the CAO provided an overview of the report and answered questions posed by the Committee members. After an opportunity for public comment was held, the Committee moved to approve the CAO/CLA recommendations as amended in Committee to include recommendation number seven, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

#### BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES
DE LEON	YES
RODRIGUEZ	ABSENT
PRICE	YES

AS 10/25/21  
COUNCIL FILE NO. 21-0329-S2

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**